

**CITY OF KENORA  
FIVE YEAR CAPITAL PLAN  
SUMMARY OF NET TAX LEVY BY FUNCTIONAL AREA**

FUNCTIONAL AREA	NET COST				
	2008	2009	2010	2011	2012
<b>GENERAL GOVERNMENT</b>					
General Government	120,000	152,600	100,100	87,600	50,000
<b>PROTECTION</b>					
Protection	355,000	10,500	0	0	10,500
Provincial Offences	0	0	0	0	0
	355,000	10,500	0	0	10,500
<b>TRANSPORTATION</b>					
Roads / Transit / Parking	1,348,500	1,416,400	1,413,400	1,444,900	1,864,000
Kenora Handi Transit	0	0	0	0	0
Other	70,000	300,000	220,000	50,000	80,000
	1,418,500	1,716,400	1,633,400	1,494,900	1,944,000
<b>ENVIRONMENTAL</b>					
Environmental	212,000	130,000	317,000	450,000	0
<b>HEALTH</b>					
Lake of the Woods Cemetery	14,000	25,000	0	12,000	50,000
<b>SOCIAL &amp; FAMILY</b>					
Social & Family	0	0	0	0	0
<b>RECREATION &amp; CULTURAL</b>					
Recreation & Cultural	10,000	95,000	79,000	85,000	75,000
Kenora Public Library	0	0	0	0	0
Lake of the Woods Museum	0	0	0	0	0
	10,000	95,000	79,000	85,000	75,000
<b>PLANNING &amp; DEVELOPMENT</b>					
Planning & Development	0	0	0	0	0
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>2,129,500</b>	<b>2,129,500</b>	<b>2,129,500</b>	<b>2,129,500</b>	<b>2,129,500</b>